

CERTIFICATE

2011

To the Clerk of Rice County, State of Kansas

We, the undersigned, officers of

Bell Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2011; and (3) the

Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

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Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962		4,030	3,953 ✓	10.391
Debt Service	10-113				
Road	68-518c		18,000	16,192 ✓	210.178
Non-Budgeted Funds					
Special Machinery					
Totals		xxxxxx	22,030	20,145	32.5109
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	618,536				
	November 1st Valuation				

Assisted by:

Address: _____

Thomas T. Madden
Mark Elukich

Attest: Nov. 30 2010

Olicia Shewalter
County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS.
\$ _____

Bell Township

2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$ 19,667
2. Debt Service Levy in 2010	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 19,667</u>

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ 115
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ 12,491
5b. Personal Property 2009	- 8,723
5c. Increase in Personal Property (5a minus 5b)	+ 3,768
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2010:	+ 35
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>3,918</u>
8. Total Estimated Valuation July 1, 2010	<u>620,954</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>617,036</u>
10. Factor for Increase (7 divided by 9)	<u>0.00635</u>
11. Amount of Increase (10 times 3)	+ \$ 125
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 19,792</u>
13. Debt Service Levy in this 2011	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>19,792</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Bell Township

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Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	4,038	68	23	32	0
Debt Service	0	0	0	0	0
Road	15,629	265	86	122	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	19,667	333	109	154	0

County Treasurer's Motor Vehicle Estimate	333		
County Treasurer's Recreational Vehicle Estimate		109	
County Treasurer's 16/20M Vehicle Estimate			154
County Treasurer's Slider Estimate			0
Motor Vehicle Factor	0.01695		
Recreational Vehicle Factor		0.00553	
16/20M Vehicle Factor			0.00782
Slider Factor			0.00000

2011

Bell Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	2,456	-	-	68-141g
Total		2,456	0	0	
Adjustments*					
Adjusted Totals		2,456	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Type of Debt G.O. Bonds	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
NONE							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Bell Township
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	128	47	32
Receipts:			
Ad Valorem Tax	4,247	4,038	xxxxxxxxxxxxxxxxxx
Delinquent Tax	57		
Motor Vehicle Tax	69	55	68
Recreational Vehicle Tax	23	5	23
16/20 M Vehicle Tax	7	17	32
LAVTR	0	0	0
Slider	16	0	0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,419	4,115	123
Resources Available:	4,547	4,162	155
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	1,205	700	700
Employee Benefits	640	0	0
Supplies	0	400	400
Contracts	200	0	0
Publications	105	730	730
Insurance	1,750	1,700	1,600
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			.
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,500	4,130	4,030
Unencumbered Cash Balance Dec 31	47	32	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	4,500	4,130	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2010 Ad Valorem Tax

Bell Township

2011

FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	124	738	673
Receipts:			
Ad Valorem Tax	14,954	15,629	xxxxxxxxxxxxxxxx
Delinquent Tax	296		
Motor Vehicle Tax	251	195	265
Recreational Vehicle Tax	81	19	86
16/20M Vehicle Tax	74	62	122
Slider	58	0	0
Special Highway/Gasoline Tax	1,126	1,070	979
Insurance refund	314		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	17,154	16,975	1,452
Resources Available:	17,278	17,713	2,125
Expenditures:			
Officers Pay	1,284	1,440	1,440
Salaries & Wages	2,921	5,000	5,000
Employee Benefits	452	700	700
Contracts	1,890	0	0
Road Materials	2,024	5,400	5,800
Equipment	4,500	0	0
Repairs	612	0	0
Supplies	401	4,500	5,060
Transfer to Special Machinery	2,456		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	16,540	17,040	18,000
Unencumbered Cash Balance Dec 31	738	673	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 16,540 17,040 Non-Appr Bal			
Tot Exp/Non-Appr Bal			18,000
Tax Required			15,875
Del Comp Rate: 2.000%			317
Amount of 2010 Ad Valorem Tax			16,192

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	33,546
Transfers from:	
Road Fund	2,456
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	235
Other-FEMA reimbursement	3,203
Resources Available:	39,440
Total Expenditures	13,075
Unencumbered Cash Balance, Dec 31	26,365

NOTICE OF BUDGET HEARING

2011

The governing body of
Bell Township
Rice County

will meet on July 26, 2010 at 7:30 p.m. at Mark Ehrlich Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Rice County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	4,500	6.720	4,130	✓ 6.655	4,030	3,953	6.366
Debt Service							
Road	16,540	23.661	17,040	✓ 25.758	18,000	16,192	26.076
Non-Budgeted Funds							
Special Machinery	13,075						
Totals	34,115	30.381	21,170	32.413	22,030	20,145	32.442
Less: Transfers	2,456		0		0		
Net Expenditure	31,659		21,170		22,030		
Total Tax Levied	19,521		19,667		xxxxxxxxxxxx		
Assessed Valuation:							
Township	604,076		568,599		620,954		
Outstanding Indebtedness,							
Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	33,951		0		0		
Total	33,951		0		0		

*Tax rates are expressed in mills.

Thomas J. Madden
Township Officer

Page No.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Bell Township

with respect to financing the 2011 annual budget for Bell Township , Rice County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Bell Township budget exceed the amount levied to finance the 2010 Bell Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Bell Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Bell Township of Rice County, Kansas that is our desire to notify the public of increased property taxes to finance the 2011 Bell Township budget as defined above.

Adopted this 16th day of July, 2010 by the Bell Township Board, Rice County, Kansas.

Bell Township Board

X Therese Madden
, Trustee

Mark E. Eulich
, Treasurer

, Clerk

(Attach a signed copy to the budget)

Page No.

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter.

That the attached notice is true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 16 day of July, 2010, with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____

Signed: _____

David Settle

Subscribed and sworn to before me this 16
day of July, 2010.

Cindy Moore

Notary Public's Signature

My commission expires: 6/22/2013

Publication Fee: \$ 69.61

Total Publication Fee: \$ 69.61

NOTICE OF BUDGET HEARING

The governing body of Bell Township, Rice County, will meet on the 26th day of July, 2010, at 7:30 p.m., at the Mark Ehrlich residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Rice County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009			Cur. Year Est. 2010			Proposed Budget 2011		
	Actual	Expend.	Rate*	Actual	Expend.	Rate*	Amount of 2010 Ad Valorem Tax	Est. Tax	Rate*
General	4,500	4,500	6.720	4,130	4,030	6.366	3,953	6,366	26.076
Road	16,540	16,540	23.661	17,040	18,000	25.758	16,192	26,076	32.442
Special Mach.	13,075	13,075	30.381	21,170	22,030	32.413	20,145	32,442	40.551
Totals	34,115	34,115	70.762	42,340	44,060	80.637	30,290	64,888	100.000
Less Transfers	2,456	2,456		0	0		0	0	
Net Expenditures	31,659	31,659		21,170	22,030		22,030	64,888	
Total Tax Levied	19,521	19,521		19,667	19,667		XXXXX	64,888	
Assessed Valuation									
Township	604,076	604,076		568,599	568,599		620,954	620,954	
Outstanding Indebtedness				2008	2008		2009	2009	
Lease Pur. Princ.				33,951	33,951		33,951	33,951	
Total				33,951	33,951		33,951	33,951	

* Tax rates are expressed in mills.

Thomas T. Madden, Township Officer